# Prioritizing Resilience: From Planning to Capital Investments



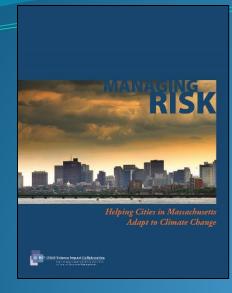
Jill Cahill Chief Administrative Officer City of Gloucester





### Outline

- Brief History of Resilience Planning (What we looked at)
  - Reports, Assessment, Evaluations
- Project Identification and Funding (What we have done and why)
  - Coastal Sewer Pump Stations
  - Gloucester High School Flood Barrier
  - Water Pollution Control Facility Flood Barrier
- Lessons Learned and Strategies for the Future
  - Role of Community Engagement
  - Capital Planning
  - Prioritizing Resilience



"We need better data"

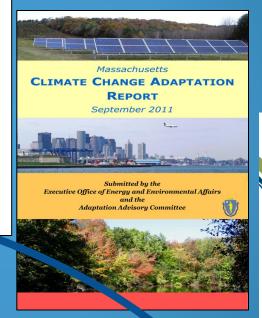
### Resiliency Planning

CITY OF GLOUCESTER
HAZARD MITIGATION PLAN

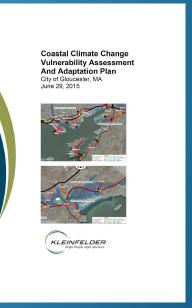




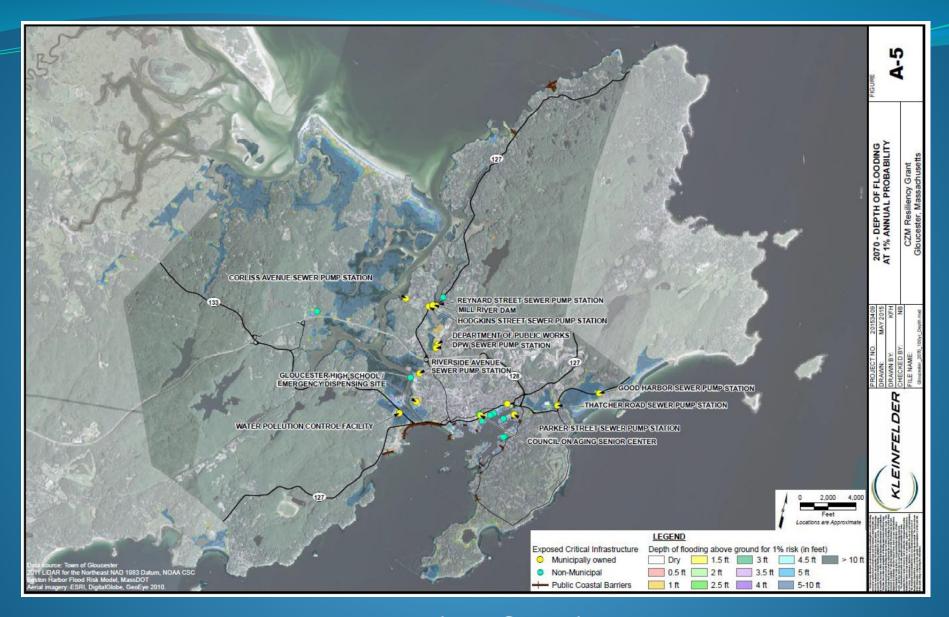
"Doesn't consider the future"



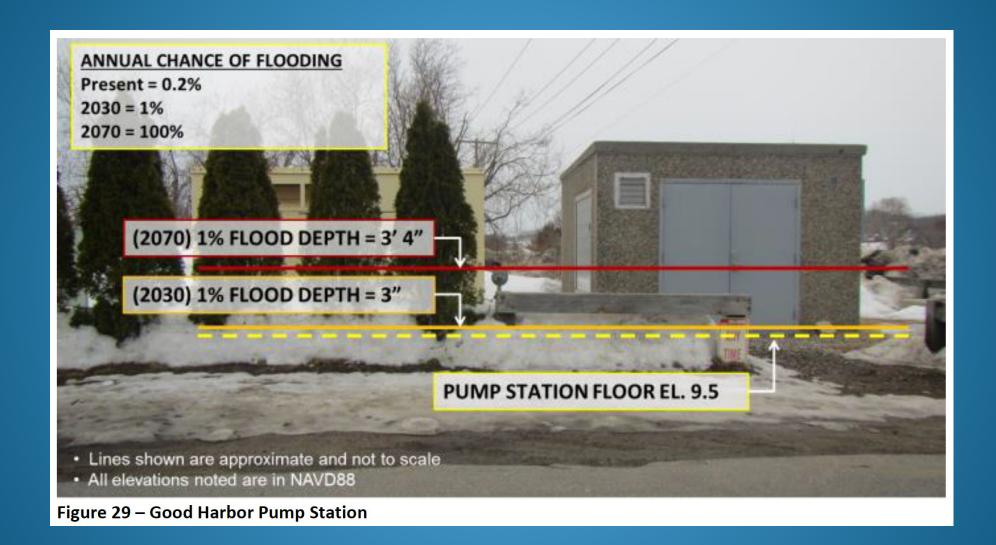
"Help and gur lance From the state\*"



"Funding!"



Static Map Example of Risk Assessment



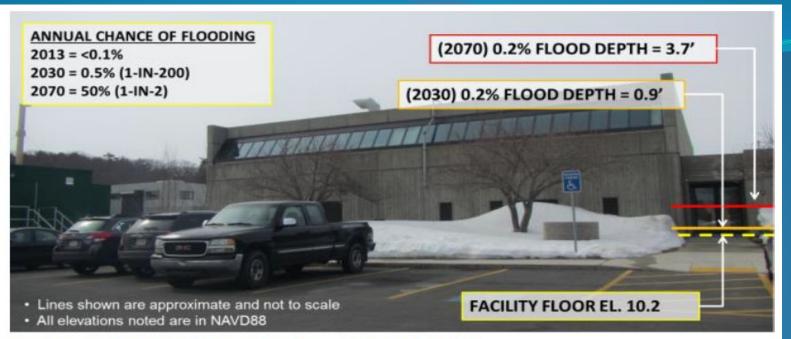


Figure 26 - Water Pollution Control Facility Elevation and Flood Risk

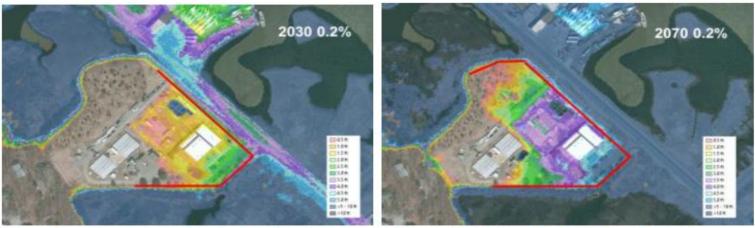


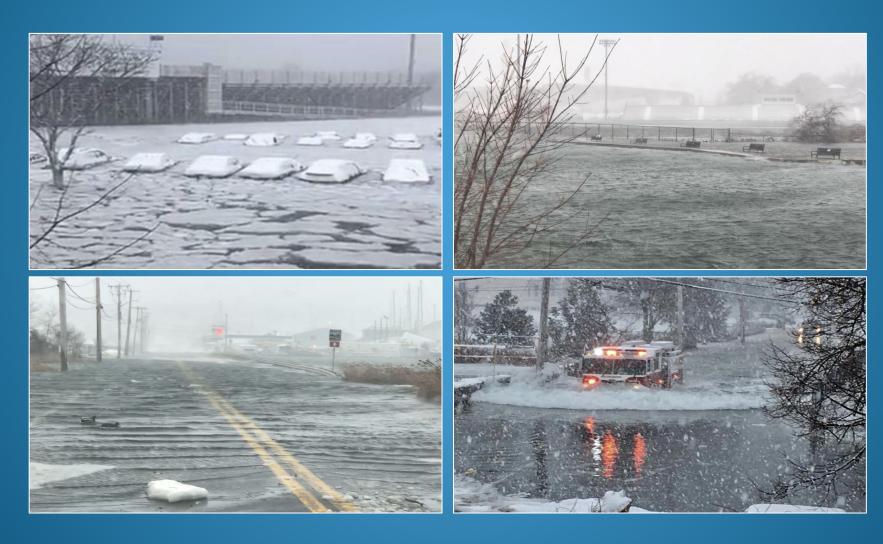
Figure 27 - Water Pollution Control Facility - Incremental Adaptation Options for 0.2% Flood Protection

#### Analysis of Critical Facilities



Online Viewer –GHS Campus

### Winter Storm Riley 2018





Winter Storm Riley '18



Gloucester Community Resilience Workshop Summary of Findings

Prepared for:

Executive Office of Energy and Environmental Affairs Municipal Vulnerability Program (MVP)

Prepared by:

MAPC and the City of Gloucester 06/30/2018



Gloucester Harbor (Credit: USHarbors.com)



#### Municipal Vulnerability Preparedness (MVP) Program (2018)

- Stakeholder Engagement
- Social, Environmental and Infrastructure assets and vulnerabilities
- Beyond coastal flooding
- New initiatives and projects



## Gloucester High School Flood Barrier

TOTAL PROJECT COST ~ \$3.6 million

Design - \$85,000

- CZM Grant \$63,000
- City Match \$22,000 (25% match)

Construction - \$3.5 million

- Dam and Seawall Grant Program \$2 million
  - City Match \$1.5 million (~35% match)

#### GHS Flood Barrier









## Water Pollution Control Facility Flood Barrier

TOTAL PROJECT COST ~\$4.8 million

Design Cost - \$95,000

- CZM Grant \$70,000
- City Match \$25,000 (25% match)

Construction - \$4.7million

- EDA Grant \$3 million
- City Match \$1.7 million (36% match)

### WPCF Flood Barrier





### **Funding Sources**

- Planning/Design
  - CZM Coastal Resilience, MVP Action, Seaport Economic Council, MAPC TAP, MassDevelopment, DER Preliminary Design Services, DEP Clean Water Trust
- Construction
  - Seaport Economic Council, Dam and Seawall Program, MVP Action, EDA, FEMA

# Lessons Learned and Strategies for the Future

- Role of Community Engagement
- Capital Planning
- Prioritizing Resilience
  - Sustainability Coordinator

